



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$200,000.00	L080 - Department of Children's Advocacy	Forensic Medical Services for Child Abuse Victims

Organization Information

Entity Name	Dickerson Children's Advocacy Center
Address	140 Gibson Road
City/State/Zip	Lexington, SC 29072
Website	www.dickersoncac.org
Tax ID#	57-1011251
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Flavia West
Position/Title	Executive Director
Telephone	803.394.7312
Email	fgibson@dickersoncac.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
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Accounting of how the funds have been spent:

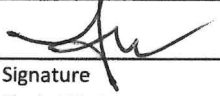
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Previous Yr Expenditures	Expenditures				Total	Balance
			Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Dickerson CAC will provide forensic Medical Services for child abuse victims	\$200,000.00	\$20,587.42					\$20,587.42	\$179,412.58
Construction to connect offices of medical team (NP & CMA)			\$5,795.00				\$5,795.00	-\$5,795.00
Personnel (salary/fringe): Medical Provider \$28,750.02 and CMA \$3,643.68				\$32,393.70			\$32,393.70	-\$32,393.70
Personnel (salary/fringe): Medical Provider \$12,914.20 (Jan. 1-Feb. 7, 2025)					\$12,914.20		\$12,914.20	-\$12,914.20
Redesign spaces for medical supply storage, ADA Compliance and supplies					\$10,474.54		\$10,474.54	-\$10,474.54
No expenditures						\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
Grand Total	\$200,000.00	\$20,587.42	\$5,795.00	\$32,393.70	\$23,388.74	\$0.00	\$82,164.86	\$117,835.14

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

From July to June 2025, DCAC provided care to 1,635 children, 50% more children than last year. Prisma Health will hire, train, and supervise a medical provider four days per week. The finalized agreement is expected in the coming months. DCAC will reallocate \$33,030.46 from the NP Training and Construction categories toward the provider's cost. Recruitment for a CMA to support the provider will begin once the agreement is finalized. Please see the attached letter for a more detailed explanation.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


Signature
Flavia West
Printed Name

Executive Director
Title
14-Jul-25
Date



July 14, 2025

Re: Medical Services for Child Abuse Victims Spend-down Plan:

From July 2024 to June 2025, Dickerson Children's Advocacy Center provided care to 1,635 children—more than double the number served last year. This surge highlights the critical need for an on-site medical provider to deliver timely care, reduce delays, and ease burdens on families.

A recent hire last year resigned before completing training, reflecting the emotional demands and specialized nature of child abuse medical care, which requires robust training and oversight from Prisma Health's Midlands Family and Child Advocacy Clinic before they can conduct examinations on their own.

To ensure continuity and reduce turnover, DCAC's Medical Chair, Dr. Trey Castles, is developing an agreement with Prisma Health to hire, train, and supervise a provider four days per week for \$115,000 annually. The finalized agreement is expected in the coming months.

To support this, DCAC will reallocate \$33,030.46 from the NP Training and Construction categories toward the provider's cost. The remaining amount will be covered by alternative funding. Recruitment for a CMA to support the provider will begin once the agreement is finalized.

Our state's strategic investment will strengthen the swift, comprehensive child abuse response and ensure consistent, trauma-informed medical care for vulnerable children.

Please feel free to contact me at 803.394.7312 for any questions or concerns.

Thank you for your support.

Flavia West, MSW, LISW, VSP
Executive Director

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