



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

| Amount | State Agency Providing the Contribution | Purpose |
|--------------|--|---|
| \$200,000.00 | L080 - Department of Children's Advocacy | Forensic Medical Services for Child Abuse Victims |

Organization Information

| | |
|----------------|--------------------------------------|
| Entity Name | Dickerson Children's Advocacy Center |
| Address | 140 Gibson Road |
| City/State/Zip | Lexington, SC 29072 |
| Website | www.dickersoncac.org |
| Tax ID# | 57-1011251 |
| Entity Type | Nonprofit Organization |

Organization Contact Information

| | |
|----------------|--------------------------|
| Name | Flavia West |
| Position/Title | Executive Director |
| Telephone | 803.394.7312 |
| Email | fgibson@dickersoncac.org |

Reporting Period

| | |
|------------------|--|
| Reporting Period | |
|------------------|--|

Accounting of how the funds have been spent:

| Description | Budget | Expenditures | | | | Total | Balance |
|--|---------------------|-------------------|--------------------|-------------------|---------------|--------------------|---------------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | | |
| Year 1, Q 1-4: July 1, 2022-June 30, 2023 | \$200,000.00 | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$700.00 | \$199,300.00 |
| Year 2, Q 1-Adjustment-Salary NP 20% (\$5000); CMA (DOH 8/16) \$2994.80 | | \$7,994.80 | | | | \$7,994.80 | -\$7,994.80 |
| Year 2, Q2: Salary-Nurse Practitioner 20% (\$5000); CMA 100% (\$6250.02) | | | \$11,250.02 | | | \$11,250.02 | -\$11,250.02 |
| Year 2, Q3: 20% Salary/Fringe-Jan 1-5, last work week of NP | | | | \$642.60 | | \$642.60 | -\$642.60 |
| Year 2, Q4: No expenditures - new NP to begin in July 2024 | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| Grand Total | \$200,000.00 | \$7,994.80 | \$11,250.02 | \$1,342.60 | \$0.00 | \$20,587.42 | \$179,412.58 |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Dickerson CAC did not have a medical provider from mid-Jan to June 2024. A new medical provider will be onboarded and begin training in July 2024. The CMA will begin when the medical provider is sufficiently trained. Construction will begin in July 2024 to promote collaboration and maintain confidentiality by connecting the offices of the medical provider and CMA.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


 Signature
 Flavia West
 Printed Name

Executive Director
 Title
 31-Jul-24
 Date