



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$200,000.00	L080 - Department of Children's Advocacy	Community Based Child Abuse Prevention State match to federal dollars

Organization Information

Entity Name	Children's Trust Fund of South Carolina
Address	1330 Lady St. Ste. 310
City/State/Zip	Columbia, SC 29201
Website	SCChildren.org
Tax ID#	57-0785431
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Andrea Tucker
Position/Title	Chief Financial Officer
Telephone	803-744-4030
Email	Atucker@scchildren.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Salaries and Fringe	\$282,842.00		\$56,061.52	\$52,848.73	\$44,579.69	\$153,489.94	\$129,352.06	
Child Abuse Prevention month activities	\$20,000.00		\$2,972.50		\$7,946.66	\$10,919.16	\$9,080.84	
Funds awarded to Local Family Resource Centers/Thriving Families Initiative	\$326,993.00				\$43,761.00	\$43,761.00	\$283,232.00	
Parent Partnerships	\$60,000.00		\$20.17	\$78.24	\$756.92	\$855.33	\$59,144.67	
Family Resource Center Network Trainings	\$27,300.00		\$23,450.00			\$23,450.00	\$3,850.00	
National Family Resource Center Network fee	\$1,050.00				\$1,610.00	\$1,610.00	-\$560.00	
Travel/Meetings	\$15,900.00		\$860.15	\$1,689.27	\$3,666.15	\$6,215.57	\$9,684.43	
Evaluation	\$5,000.00					\$0.00	\$5,000.00	
Administrative	\$144,715.00		\$23,660.61	\$23,660.61	\$15,860.16	\$63,181.38	\$81,533.62	
Grand Total	\$883,800.00	\$0.00	\$107,024.95	\$78,276.85	\$118,180.58	\$303,482.38	\$580,317.62	

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Balance consists of federal dollars Children's Trust receives. State of SC award is used to match federal funds.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Andrea Tucker

Signature
Andrea Tucker
Printed Name

CFO

Title
07/14/2023
Date